

Conference Committee General Fund Targets
 2015 Legislative Session
 FY 2016-17

Dollars in millions

	February Forecast	Conf Totals	Conf Targets
Feb Fcst Budgetary Balance			1,867.389
Carryforward	1,850.196	1,379.350	(470.846)
Current Revenues	42,496.797	42,496.797	0.000
Revenues	44,346.993	43,876.147	(470.85)
Tax Committee	3,361.34	3,361.341	0.000
Finance Committee	37,767.084	38,162.215	395.131
E-12	16,709.783	17,109.783	400.000
Higher Education	2,892.530	3,058.530	166.000
Health and Human Services	12,771.184	12,442.984	(328.200)
Jobs and Economic Development	351.493	381.493	30.000
Environment and Agriculture	337.190	313.860	(23.330)
<i>Environment</i>	255.529	193.487	(62.042)
<i>Agriculture</i>	81.661	120.373	38.712
State Departments and Veterans	962.604	972.604	10.000
Transportation and Public Safety	213.072	243.072	30.000
Judiciary and Public Safety	2,006.509	2,117.509	111.000
Debt Svc, Cap Projects, Other (incl FY15 spending)	1,522.719	1,522.380	(0.339)
Budget Reserve	1,351.179	1,351.179	0.000
Total Change (Sum of Tax, Finance & Budget Reserve)	41,128.425	41,523.556	395.131
Difference (Budgetary Balance minus Total)	1,867.389	1,001.412	1,472.258
Summary :			
Feb Fcst Net Spending			41,128.425
Proposed Net Spending (Fcst + Total Change - Budget Reserve)			41,523.556