

**FYE Enrollment Indicator
Minnesota State Colleges and Universities
Fiscal Years 2012-2015**

Enrollment Risk Factors - Subpart A

Institution	Change FY13-15
STATE COLLEGES	
Alexandria Technical & Community College	-11.9%
Anoka Technical College	-8.3%
Anoka-Ramsey Community College	-4.5%
Central Lakes College	-11.2%
Century College	-13.3% *
Dakota County Technical College	-16.5% *
Fond du Lac Tribal & Community College	-6.0%
Hennepin Technical College	-13.0% *
Inver Hills Community College	-5.9%
Lake Superior College	-9.0%
Minneapolis Community & Technical College	-10.4%
Minnesota State College-Southeast Technical	-14.5% *
Minnesota State Community & Technical College	-9.6% *
Minnesota West Community & Technical College	-12.4%
Normandale Community College	-3.5%
North Hennepin Community College	-6.3% *
Hibbing Community College	-7.7% *
Itasca Community College	-5.2%
Mesabi Range College	-17.5% *
Rainy River Community College	-12.7% *
Vermilion Community College	-14.6% *
Northland Community & Technical College	-15.4% *
Northwest Technical College (Bemidji)	-13.3%
Pine Technical & Community College	8.4% *
Ridgewater College	-13.0%
Riverland Community College	-10.5% *
Rochester Community & Technical College	-7.0% *
Saint Paul College	-2.9%
South Central College	-8.7%
St. Cloud Technical & Community College	-0.9%
SUBTOTAL	-8.8%
UNIVERSITIES	
Bemidji State University	-1.7% *
Metropolitan State University	-3.4% *
Minnesota State University Moorhead	-7.6% *
Minnesota State University, Mankato	-2.3% *
Southwest Minnesota State University	-2.4% *
St. Cloud State University	-9.2% *
Winona State University	-3.7%
SUBTOTAL	-4.8%
TOTAL	-7.3%

* FRP school

Red highlights = 2 Year enrollment reduction of 10% or more

**Financial Indicators: Fund Balance (General Fund)
Minnesota State Colleges and Universities
Fiscal Years 2012 - 2015**

Enrollment Risk Factors - Subpart B 1&2

3 Year % change in Fund balance as %
fund balance of revenues

Institution Name	FY12-15	FY 2015
Alexandria TCC	31.1%	39%
Anoka Ramsey CC	121.6%	47%
Anoka TC	20.5%	38%
Bemidji SU	7.7%	32% *
Central Lakes College	68.8%	43%
Century College	17.9%	27% *
Dakota County TC	6.9%	48% *
Fond du Lac Tribal & CC	47.4%	58%
Hennepin TC	-1.8%	22% *
Inver Hills CC	-17.2%	37%
Lake Superior College	7.4%	25%
Metropolitan SU	-25.2%	22% *
Minneapolis College	11.1%	38%
Minnesota SC - Southeast Technical	-73.6%	9% *
Minnesota State CTC	-1.3%	23% *
Minnesota SU Moorhead	-13.5%	20% *
Minnesota SU, Mankato	16.7%	30% *
Minnesota West College	76.7%	38%
Normandale CC	4.2%	49%
Northeast Higher Education District		
Hibbing College	-20.6%	22% *
Itasca CC	-23.5%	23%
Mesabi Range College	-8.4%	23% *
Rainy River CC	-11.3%	63% *
Vermilion CC	11.8%	28%
North Hennepin CC	-13.7%	43% *
Northland College	37.4%	37% *
Northwest TC-Bemidji	6.6%	27%
Pine TC	-91.1%	2% *
Ridgewater College	17.6%	44%
Riverland College	-17.2%	18% *
Rochester College	80.6%	37% *
Saint Paul College	35.4%	49%
South Central College	1.9%	33%
Southwest Minnesota SU	-11.9%	25% *
St. Cloud SU	-56.5%	11% *
St. Cloud TCC	13.8%	63%
Winona SU	3.6%	30%

SYSTEM **4.1%** **30.8%**

Red highlights = Fund balance reduction of 10% or more and Institutions triggered by proposed financial health indicators

* = FRP school

Decrease in Fund Balance Indicator: Three consecutive years of year-end general fund balance reductions totaling ten percent or more
Year-End Fund Balance Indicator: Fiscal year-end general fund cash balance is less than 20 percent of revenue and appropriation

**Proposed Health Indicator Triggers FY2015
Financial Reportin-Accrual - Without GASB**

Accrual Risk Factors - Subpart C

Institution	Accrual
	2 Year Average CFI
Alexandria Technical and Community College	2.72
Anoka Technical College	3.63
Anoka-Ramsey Community College	3.57
Bemidji State University	1.83
Central Lakes College	4.06
Century College	1.38
Dakota County Technical College	3.51
Fond du Lac Tribal and Community College	2.97
Hennepin Technical College	1.25
Hibbing Community College	1.44
Inver Hills Community College	3.10
Itasca Community College	2.11
Lake Superior College	1.83
Mesabi Range College	0.23
Metropolitan State University	0.87
Minneapolis Community and Technical College	1.84
Minnesota State College - Southeast Technical	(0.02)
Minnesota State Community and Technical College	1.03
Minnesota State University Moorhead	1.73
Minnesota State University, Mankato	1.26
Minnesota West Community and Technical College	3.05
Northwest Technical College, Bemidji	2.22
Normandale Community College	2.17
North Hennepin Community College	3.15
Northland Community and Technical College	2.65
Pine Technical and Community College	1.68
Rainy River Community College	3.37
Ridgewater College	3.87
Riverland Community College	0.56
Rochester Community and Technical College	3.60
Saint Paul College	2.93
South Central College	3.48
Southwest Minnesota State University	0.37
St. Cloud State University	(0.10)
St. Cloud Technical and Community College	4.67
Vermilion Community College	2.84
Winona State University	1.68

Colleges or Universities in Red would be flagged (2 year moving average less than 1.5

.0 or current year less than .50)

**Financial Fund Indicators (General Fund): Repair and Replacement Spending over \$1 psf
Minnesota State Colleges and Universities
Fiscal Years 2013-2015**

Facility Risk Factors - Subpart D 1

Institution Name	3 year Average		
	GSF	Expense	\$/GSF
STATE COLLEGES			
Alexandria Technical & Community College	497,447	\$ 201,805	\$ 0.41
Anoka Technical College	323,983	\$ 296,329	\$ 0.91
Anoka Ramsey Community College	536,095	\$ 709,683	\$ 1.32
Central Lakes College	633,524	\$ 533,511	\$ 0.84
Century College	739,917	\$ 1,097,011	\$ 1.48
Dakota County Technical College	539,141	\$ 640,590	\$ 1.19
Fond du Lac Tribal and Community College	160,322	\$ 38,372	\$ 0.24
Hennepin Technical College	914,401	\$ 850,767	\$ 0.93
Inver Hills Community College	325,845	\$ 1,610,379	\$ 4.94
Lake Superior College	399,066	\$ 368,052	\$ 0.92
Minneapolis Community and Technical College	1,074,606	\$ 1,972,440	\$ 1.84
Minnesota State College - Southeast Technical	275,192	\$ 138,613	\$ 0.50
Minnesota State Community and Technical College	714,364	\$ 405,144	\$ 0.57
Minnesota West Community and Technical College	561,446	\$ 780,211	\$ 1.39
Normandale Community College	537,447	\$ 2,206,935	\$ 4.11
North East Higher Education District - NHED	981,290	\$ 998,906	\$ 1.02
North East Higher Education District - Hibbing	346,160	\$ 297,202	\$ 0.86
North East Higher Education District - Itasca	188,757	\$ 309,237	\$ 1.64
North East Higher Education District - Mesabi Range	226,717	\$ 156,710	\$ 0.69
North East Higher Education District - Rainy River	93,896	\$ 65,901	\$ 0.70
North East Higher Education District - Vermillion	125,760	\$ 169,855	\$ 1.35
North Hennepin Community College	448,997	\$ 320,832	\$ 0.71
Northland Community and Technical College	499,966	\$ 684,887	\$ 1.37
Pine Technical and Community College	107,165	\$ 108,469	\$ 1.01
Ridgewater College	676,701	\$ 529,964	\$ 0.78
Riverland Community College	535,272	\$ 567,269	\$ 1.06
Rochester Community and Technical College	806,293	\$ 1,978,598	\$ 2.45
South Central Technical College	399,869	\$ 471,591	\$ 1.18
St. Cloud Technical and Community College	485,611	\$ 364,043	\$ 0.75
Saint Paul College	520,968	\$ 989,864	\$ 1.90
COLLEGE TOTAL	14,676,217	\$ 20,049,728	\$ 1.37

UNIVERSITIES			
Bemidji State University	1,040,968	\$ 1,696,630	\$ 1.63
Metropolitan State University	293,743	\$ 385,642	\$ 1.31
Minnesota State University Moorhead	1,163,439	\$ 1,913,470	\$ 1.64
Minnesota State University, Mankato	1,724,384	\$ 3,817,792	\$ 2.21
Southwest Minnesota State University	801,231	\$ 1,645,961	\$ 2.05
St. Cloud State University	2,109,534	\$ 1,901,077	\$ 0.90
Winona State University	1,225,412	\$ 3,512,595	\$ 2.87
UNIVERSITY TOTAL	8,358,711	\$ 14,873,168	\$ 1.78

GRAND TOTAL	23,034,928	\$ 34,922,896	\$ 1.52
<i>Number of campuses that spent less than \$1 psf</i>			16

Source: MnSCU Fund Code 830

Green/Red Cell Shading: Green = \$1 or more psf in R&R spending; Red= did not meet \$1 psf spending target

**Minnesota State Colleges and Universities
Fiscal Years 2011-2014**

Facility Risk Factors - Subpart D 2

Campus	3 year change % (moving average)
Alexandria Technical and Community College	-6.97%
Anoka-Ramsey Community College - Anoka Technical College	-0.61%
Anoka-Ramsey Community College - Cambridge	-6.36%
Anoka-Ramsey Community College - Coon Rapids	5.95%
Central Lakes College - Brainerd	1.23%
Central Lakes College - Staples	7.02%
Century College	14.80%
Dakota County Technical College	-16.45%
Fond du Lac Tribal and Community College	-6.99%
Hennepin Technical College Brooklyn Park	5.89%
Hennepin Technical College - Eden Prairie	10.78%
Inver Hills Community College	9.14%
Lake Superior College	16.01%
Minneapolis Community and Technical College	-32.57%
Minnesota State College Southeast Technical - Red Wing	28.50%
Minnesota State College Southeast Technical - Winona	2.36%
Minnesota State Community and Technical College - Detroit Lakes	5.59%
Minnesota State Community and Technical College - Fergus Falls	-57.37%
Minnesota State Community and Technical College - Moorhead	0.85%
Minnesota State Community and Technical College - Wadena	9.57%
Minnesota West Community and Technical College - Canby	29.79%
Minnesota West Community and Technical College - Granite Falls	5.84%
Minnesota West Community and Technical College - Jackson	-4.15%
Minnesota West Community and Technical College - Pipestone	7.36%
Minnesota West Community and Technical College - Worthington	13.19%
Normandale Community College	-19.57%
North Hennepin Community College	13.63%
Northeast Higher Education District - NHED	9.83%
Northeast Higher Education District - Hibbing Community College	7.89%
Northeast Higher Education District - Itasca Community College	12.08%
Northeast Higher Education District - Mesabi Range College Eveleth	8.75%
Northeast Higher Education District - Mesabi Range College Virginia	30.95%
Northeast Higher Education District - Rainy River Community College	13.57%
Northeast Higher Education District - Vermilion Community College	5.23%
Northland Community and Technical College - East Grand Forks	18.92%
Northland Community and Technical College - Thief River Falls	-2.61%
Northwest Technical College	-35.27%

Pine Technical and Community College	10.65%
Ridgewater College - Hutchinson	15.50%
Ridgewater College - Willmar	8.52%
Riverland Community College - Albert Lea	6.19%
Riverland Community College - Austin	-1.65%
Riverland Community College - Owatonna	17.63%
Rochester Community and Technical College	-6.71%
Saint Paul College	-30.76%
South Central College - Faribault	27.50%
South Central College - North Mankato	6.28%
St. Cloud Technical and Community College	11.03%
COLLEGE TOTAL	-2.76%

UNIVERSITIES	
Bemidji State University	0.06%
Metropolitan State University	-0.45%
Minnesota State University Moorhead	0.96%
Minnesota State University, Mankato	-0.14%
Southwest Minnesota State University	1.76%
St. Cloud State University	2.60%
Winona State University	2.40%
UNIVERSITY TOTAL	1.23%

GRAND TOTAL*	0.15%
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*source B3 (GSF is an average)

Source: B3 Benchmarking 3/24/2016